



# **KALIABOR COLLEGE**

**3<sup>rd</sup> CYCLE ASSESSMENT BY NAAC**

## **SUPPORTING DOCUMENTS: CRITERION 4**

**4.4.1- Percentage of expenditure incurred on maintenance of infrastructure (physical and academic support facilities) excluding salary component during the last five years (INR in Lakhs)**

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**Verified & Certified Document**  
(For 3<sup>rd</sup> Cycle of NAAC Assessment)

Metric No. 4.4.1

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## DECLARATION

This is to certify that the following information and documents related to Metric No. 4.4.1 (Percentage of expenditure on maintenance of physical and academic facilities) during the assessment years are true to the best of my knowledge.

1. Receipt and Payment Account of General Account for The Financial Year 2018-19
2. Receipt and Payment Account of RUSA Account for The Financial Year 2018-19
3. Compiled Statement of General Fund and RUSA Grant for Maintenance of Physical and Academic Facilities for The Financial Year 2018-19
4. Percentage of Expenditure Excluding Salary for Maintenance of Physical and Academic Facilities 2018-19
5. Receipt and Payment Account of General Account for The Financial Year 2019-20
6. Receipt and Payment Account of RUSA Account for The Financial Year 2019-20
7. Compiled Statement of General Fund and RUSA Grant for Maintenance of Physical and Academic Facilities the Financial Year 2019-20
8. Percentage of Expenditure Excluding Salary for Maintenance of Physical and Academic Facilities During the Session 2019-20
9. Receipt and Payment Account of General Account for The Financial Year 2020-21
10. Receipt and Payment Account of RUSA Account for The Financial Year 2020-21
11. Compiled Statement of General Fund and RUSA Grant for Maintenance of Physical and Academic Facilities for The Financial Year 2020-21
12. Percentage of Expenditure Excluding Salary for Maintenance of Physical and Academic Facilities During the Session 2020-21
13. Receipt and Payment Account of General Account for The Financial Year 2021-22
14. Receipt and Payment Account of RUSA Account for The Financial Year 2021-22
15. Compiled Statement of General Fund and RUSA Grant for Maintenance of Physical and Academic Facilities for The Financial Year 2021-22
16. Percentage of Expenditure Excluding Salary for Maintenance of Physical and Academic Facilities During the Session 2021-22
17. Receipt and Payment Account of General Account for The Financial Year 2022-23
18. Receipt and Payment Account of RUSA Account for The Financial Year 2022-23
19. Compiled Statement of General Fund and RUSA Grant for Maintenance of Physical and Academic Facilities for The Financial Year 2022-23
20. Percentage of Expenditure Excluding Salary for Maintenance of Physical and Academic Facilities During the Session 2022-23



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**COMPILED STATEMENT OF GENERAL FUND AND RUSA GRANT  
FOR MAINTENANCE OF INFRASTRUCTURE (PHYSICAL AND  
ACDEMIC SUPPORT FACILITIES)  
SESSION 2018-19**

Sl. NO	GENERAL FUND EXPT. DETAILS	Amount (in INR) (A)	RUSA GRANT EXPT.DETAIL S	Amount (in INR) (B)
1.	Labour Payment	1053686	Books	118403
2.	Laboratory Goods	33353	Renovation	1388567
3.	Electrical Goods	9000		
4.	TA/DA	142030		
5.	Printing & Contingency	41420		
6.	Advertisement	92705		
7.	Postage	45180		
8.	Carrying charges	32340		
9.	C-Fund	262470		
	<b>TOTAL</b>	<b>1712184</b>	<b>TOTAL</b>	<b>1506970</b>
	<b>TOTAL (A +B)</b>	<b>INR 3219154</b> <b>(In words: Thirty-two lakh nineteen thousand one hundred fifty-four)</b>		



  
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## SUMMARY OF PERCENTAGE EXPENDITURE EXCLUDING SALARY FOR MAINTENANCE OF ACADEMIC & PHYSICAL FACILITIES DURING THE SESSION 2018-19

Sl. No	TOTAL EXPENDITURE				MAINTENANCE OF ACADEMIC & PHYSICAL FACILITIES			
	TOTAL EXPENDITURE FOR THE SESSION 201819	TOTAL EXPTD. (in INR)	TOTAL EXPTD. EXCLUDING SALARY (in INR)	GRAND TOTAL (in INR)	EXPENDITURE INCURRED FOR MAINTENANCE OF ACADEMIC & PHYSICAL FACILITIES	Amount (in INR)	GRAND TOTAL (in INR)	% OF EXPENDITURE EXCLUDING SALARY FOR MAINTENANCE OF ACADEMIC & PHYSICAL FACILITIES
1.	TOTAL EXPENDT. OF GENERAL FUND	20303998	15118878	2128456 0	EXPEND. INCURRED FROM GENETRL FUND FOR MAINTENANCE OF ACADEMIC & PHYSICAL FACILITIES	1712184	3219154	11.32
2.	TOTAL EXPENDT. OF RUSA GRANT	6165682	6165682		EXPEND. INCURRED FROM RUSA GRANT FOR MAINTENANCE OF ACADEMIC & PHYSICAL FACILITIES	1506970		24.44
TOTAL AVERAGE PERCENTAGE EXPENDITURE EXCLUDING SALARY FOR MAINTENANCE OF ACADEMIC & PHYSICAL FACILITIES DURING THE SESSION 2018-19 (GENERAL FUND+RUSA GRANT)								11.32+24.44/2=17.88



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COMPILED STATEMENT OF GENERAL FUND AND RUSA GRANT FOR MAINTENANCE OF INFRASTRUCTURE (PHYSICAL AND ACDEMIC SUPPORT FACILITIES) SESSION 2019-20				
Sl. NO	GENERAL FUND EXPT.DETAILS	Amount (in INR) (A)	RUSA GRANT EXPT. DETAILS	Amount (in INR) (B)
1.	Labour Payment	159630	Books	520100
2.	TA/DA	255940	Renovation	1330872
3.	Printing & Contingency	323331		
4.	Advertisement	74025		
5.	Postage	23170		
6.	Magazine Expenses	44518		
7.	Interview expense	133860		
8.	Laboratory Goods	12473		
9.	C-Fund	944743		
	<b>TOTAL</b>	<b>1971690</b>	<b>TOTAL</b>	<b>1850972</b>
	<b>TOTAL (A +B)</b>			<b>INR 3822662</b>
				<b>(In words: Thirty Eight Lakh Twenty Two Thousand Sixty Hundred and Sixty Two Only)</b>



  
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## SUMMARY OF PERCENTAGE EXPENDITURE EXCLUDING SALARY FOR MAINTENANCE OF ACADEMIC & PHYSICAL FACILITIES DURING THE SESSION 2019-20

Sl. No	TOTAL EXPENDITURE				MAINTENANCE OF ACADEMIC & PHYSICAL FACILITIES			
	TOTAL EXPENDITURE FOR THE SESSION 2019-20	TOTAL EXPTD. (in INR)	TOTAL EXPTD. EXCLUDING SALARY	GRAND TOTAL EXCLUDING SALARY (in INR)	EXPENDITURE INCURRED FOR MAINTENANCE OF ACADEMIC & PHYSICAL FACILITIES	Amount (in INR)	GRAND TOTAL (in INR)	% OF EXPENDITURE EXCLUDING SALARY FOR MAINTENANCE OF ACADEMIC & PHYSICAL FACILITIES
1.	TOTAL EXPENDT. OF GENERAL FUND	25678108	19467593	25496654	EXPEND. INCURRED FROM GENETRL FUND FOR MAINTENANCE OF ACADEMIC & PHYSICAL FACILITIES	1971690	3822662	10.12
2.	TOTAL EXPENDT. OF RUSA GRANT	6029061	6029061		EXPEND. INCURRED FROM RUSA GRANT FOR MAINTENANCE OF ACADEMIC & PHYSICAL FACILITIES	1850972		30.70
TOTAL AVERAGE PERCENTAGE EXPENDITURE EXCLUDING SALARY FOR MAINTENANCE OF ACADEMIC & PHYSICAL FACILITIES DURING THE SESSION 2019-20 (GENERAL FUND+RUSA GRANT)								10.12+30.70/2=20.41



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**COMPILED STATEMENT OF GENERAL FUND AND RUSA GRANT  
FOR MAINTENANCE OF INFRASTRUCTURE (PHYSICAL AND  
ACDEMIC SUPPORT FACILITIES)  
SESSION 2020-21**

Sl. NO	GENERAL FUND EXPT.DETAILS	Amount (in INR) (A)	RUSA GRANT EXPT.DETAIL S	Amount (in INR) (B)
1.	Labour Payment	50000	Books	14966
2.	TA/DA	186560		
3.	Printing & Contingency	63105		
4.	Advertisement	109726		
5.	Laboratory Goods	456337		
	<b>TOTAL</b>	<b>865728</b>	<b>TOTAL</b>	<b>14966</b>
	<b>TOTAL (A +B)</b>		<b>INR 880694</b> <b>(In words: Eight Lakh Eighty Thousand Six Hundred Ninety-Four Only)</b>	



  
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## SUMMARY OF PERCENTAGE EXPENDITURE EXCLUDING SALARY FOR MAINTENANCE OF ACADEMIC & PHYSICAL FACILITIES DURING THE SESSION 2020-21

Sl. No	TOTAL EXPENDITURE				MAINTENANCE OF ACADEMIC & PHYSICAL FACILITIES			
	TOTAL EXPENDITURE FOR THE SESSION 2020-21	TOTAL EXPTD. (in INR)	TOTAL EXPTD. EXCLUDING SALARY	GRAND TOTAL (in INR)	EXPENDITURE INCURRED FOR MAINTENANCE OF ACADEMIC & PHYSICAL FACILITIES	Amount (in INR)	GRAND TOTAL (in INR)	% OF EXPENDITURE EXCLUDING SALARY FOR MAINTENANCE OF ACADEMIC & PHYSICAL FACILITIES
1.	TOTAL EXPENDT. OF GENERAL FUND	21866949	16958301	17363168	EXPEND. INCURRED FROM GENETRL FUND FOR MAINTENANCE OF ACADEMIC & PHYSICAL FACILITIES	865728	880694	5.10
2.	TOTAL EXPENDT. OF RUSA GRANT	404867	404867		EXPEND. INCURRED FROM RUSA GRANT FOR MAINTENANCE OF ACADEMIC & PHYSICAL FACILITIES	14966		3.69
TOTAL AVERAGE PERCENTAGE EXPENDITURE EXCLUDING SALARY FOR MAINTENANCE OF ACADEMIC & PHYSICAL FACILITIES DURING THE SESSION 2020-21 (GENERAL FUND+RUSA GRANT)								5.10+3.69/2=4.395



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**COMPILED STATEMENT OF GENERAL FUND AND RUSA GRANT  
FOR MAINTENANCE OF INFRASTRUCTURE (PHYSICAL AND  
ACDEMIC SUPPORT FACILITIES)  
SESSION 2021-22**

Sl. NO	GENERAL FUND EXPT.DETAILS	Amount (in INR) (A)	RUSA GRANT EXPT.DETAILS	Amount (in INR) (B)
1.	Labour Payment	241490	Nil	Nil
2.	TA/DA	192300		
3.	Printing & Contingency	442662		
4.	Advertisement	17420		
5.	Laboratory Goods	105000		
6.	Electrical Goods	18000		
7.	C-Fund	1545608		
	<b>TOTAL</b>	<b>2562480</b>	<b>TOTAL</b>	<b>Nil</b>
	<b>TOTAL (A +B)</b>	<b>INR 2562480 (In words: Twenty-Five Lakh Sixty Two Thousand Four Hundred Eighty Only)</b>		



  
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## SUMMARY OF PERCENTAGE EXPENDITURE EXCLUDING SALARY FOR MAINTENANCE OF ACADEMIC & PHYSICAL FACILITIES DURING THE SESSION 2021-22

Sl. No	TOTAL EXPENDITURE				MAINTENANCE OF ACADEMIC & PHYSICAL FACILITIES			
	TOTAL EXPENDITURE FOR THE SESSION 2021-22	TOTAL EXPT D. (in INR)	TOTAL EXPTD. EXCLUDING SALARY	GRAND TOTAL (in INR)	EXPENDITURE INCURRED FOR MAINTENANCE OF ACADEMIC & PHYSICAL FACILITIES	Amount (in INR)	GRAND TOTAL (in INR)	% OF EXPENDITURE EXCLUDING SALARY FOR MAINTENANCE OF ACADEMIC & PHYSICAL FACILITIES
1.	TOTAL EXPENDT. OF GENERAL FUND	20408948	13861126	13861126	EXPEND. INCURRED FROM GENETRL FUND FOR MAINTENANCE OF ACADEMIC & PHYSICAL FACILITIES	2562480	2562480	18.48
2.	TOTAL EXPENDT. OF RUSA GRANT	Nil	Nil		EXPEND. INCURRED FROM RUSA GRANT FOR MAINTENANCE OF ACADEMIC & PHYSICAL FACILITIES	Nil		Nil
TOTAL AVERAGE PERCENTAGE EXPENDITURE EXCLUDING SALARY FOR MAINTENANCE OF ACADEMIC & PHYSICAL FACILITIES DURING THE SESSION 2021-22 (GENERAL FUND+RUSA GRANT)								18.48



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## COMPILED STATEMENT OF GENERAL FUND AND RUSA GRANT FOR MAINTENANCE OF INFRASTRUCTURE (PHYSICAL AND ACDEMIC SUPPORT FACILITIES) SESSION 2022-23

Sl. NO	GENERAL FUND EXPT.DETAILS	Amount (in INR) (A)	RUSA GRANT EXPT.DETAILS	Amount (B)
1.	Advertisement	112508	Nil	Nil
2.	GB expenses	3110		
3.	TA/DA	64740		
4.	Auditorium Renovation	867300		
5.	Electrical Fittings	77370		
6.	Field study	46140		
7.	Newspaper & Periodicals	14370		
8.	Library Book	26810		
9.	NAAC charges	6500		
10.	C-Fund	362659		
11.	Repair Maintenance	14650		
12.	Interview Expenditure	56198		
13.	Labor Payment	71625		
14.	Gen-X software Renewal	7139		
15.	Seminar expenses	2240		
	<b>TOTAL</b>	<b>1733359</b>	<b>TOTAL</b>	<b>Nil</b>
	<b>TOTAL (A +B)</b>	<b>INR 1733359 (In words: Seventeen Lakh Thirty-Three Thousand Three Hundred Fifty-Nine)</b>		



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## SUMMARY OF PERCENTAGE EXPENDITURE EXCLUDING SALARY FOR MAINTENANCE OF ACADEMIC & PHYSICAL FACILITIES DURING THE SESSION 2022-23

Sl. No	TOTAL EXPENDITURE				MAINTENANCE OF ACADEMIC & PHYSICAL FACILITIES			
	TOTAL EXPENDITURE FOR THE SESSION 2022-23	TOTAL EXPTD (in INR)	TOTAL EXPTD. EXCLUDING SALARY	GRAND TOTAL (in INR)	EXPENDITURE INCURRED FOR MAINTENANCE OF ACADEMIC & PHYSICAL FACILITIES	Amount (in INR)	GRAND TOTAL (in INR)	% OF EXPENDITURE EXCLUDING SALARY FOR MAINTENANCE OF ACADEMIC & PHYSICAL FACILITIES
1.	TOTAL EXPENDT. OF GENERAL FUND	26024751	19600198	19600198	EXPEND. INCURRED FROM GENETRL FUND FOR MAINTENANCE OF ACADEMIC & PHYSICAL FACILITIES	1733359	1733359	8.84
2.	TOTAL EXPENDT. OF RUSA GRANT	Nil	Nil		EXPEND. INCURRED FROM RUSA GRANT FOR MAINTENANCE OF ACADEMIC & PHYSICAL FACILITIES	Nil		Nil
TOTAL AVERAGE PERCENTAGE EXPENDITURE EXCLUDING SALARY FOR MAINTENANCE OF ACADEMIC & PHYSICAL FACILITIES DURING THE SESSION 2022-23 (GENERAL FUND+RUSA GRANT)								8.84



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