

No. BT/IN/Indo-US/Foldscope/39/2015
 Government of India
 Ministry of Science & Technology
 Department of Biotechnology

Block No.2, 6-8th Floors,
 CGO Complex, Lodi Road,
 New Delhi - 110 003.
 Dated: 20.03.2018

Admin Order

Sanction of the President is hereby accorded, under Rule 18 of the Delegation of Financial Powers Rules, 1978, for the payment of **Rs.3120.00 Lakhs (Rupees Thirty One Crore Twenty Lakhs Only)** to Biotech Consortium India Limited (BCIL), 5th Floor, Anuvrat Bhawan, 210, Deen Dayal Upadhaya Marg, New Delhi - 110002 towards the "Towards disbursement of Micro grant for implementation of projects under the Foldscope scheme" as per break-up given below:

(Rs. in Lakhs)						
Sr. No.	Item	Number of Schools/ Colleges/ Institute/ University	Total budget per School/ Colleges/Institute/ University	Total Budget	1 st Installment (75%of total budget)	2 nd Installment (25%of total budget)
I	NER Schools (Category-A)	33	4.00	132.00	98.00	34.00
II	Other Regions of India Schools (Category-A)	84	4.00	336.00	252.00	84.00
III	NER Colleges/Institute / Universities (Category-B)	81	8.00	648.00	486.00	162.00
IV	Other Regions of India Colleges/Institute / Universities (Category-B)	247	8.00	1976.00	1483.00	493.00
Total (A)				3092.00	2319.00	773.00
V	Budget for the Project Secretariat to BCIL, (B)			28.00	28.00	0.00
Grand Total (A+B)				3120.00	2347.00	773.00*

*The second installment will be released after the review of technical & scientific progress report and submission of UC/SE after 6 months.

- The list of approved School/Colleges/Institute/ Universities of category A & B may be seen at Annexure-I to IV.

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3. The budget details for awardees under category 'A' and category 'B', and the budget breakup of Project Secretariat to BCIL, may be seen at Annexure- V.
4. The budget for Item-I [NER (Schools)] and Item-III [NER (Colleges/Institute/ University)] will be debitible by the NER budget head.
5. The budget for Item-II (Other Regions of India Schools), IV (Other Regions of India Colleges/Institute/ Universities) & V (Project Secretariat to BCIL., Detailed Budget for Category A &B) will be debitible from Biotechnology Research and Development (R&D) head.
6. The Foldscope and Micro grants shall be disbursed to the Schools, Colleges and Universities by the NER-BPMC/BCIL as per the Annexure-I to V.
7. **Time Schedule:** The duration of the project is 1 Year 0 Month from the date of this sanction order.
8. The expenditure involved is debitible to:

Demand No. 85	Department of Biotechnology
3425	Other Scientific Research 2017-2018
3425.60	Others (Sub Major Head)
3425.60.200	Assistance to other Scientific Bodies (Minor Head)
3425.60.200.29	Biotechnology Research and Development
3425.60.200.29.17	Assistance for Research and Development
3425.60.200.29.17.31	Grants-in-aid General

9. The other terms and conditions governing this sanction are attached at Annexure- VI.
10. A Memorandum of Agreement (MoA) will be signed between the Department of Biotechnology and the grantee institution on Non-Judicial stamp paper Rs. 100/- in the enclosed format and the second release/installment will be made only after signing of MoA by the grantee institutions and its acceptance by DBT. In case of NGO or Private Institution, MOA signed is mandatory first release.
11. The Institute/Agency will keep the whole of the grant in a Bank Account earning interest, and the interest so earned should be reported to DBT in the Utilization Certificate and Statement of Expenditure. The interest so earned will be treated as created to the institute/Agency and shall be adjusted towards further installment of the grant and or at the time of Final Settlement of Accounts.
12. No International Travel will be undertaken from the sanctioned project grant unless specified otherwise.
13. The Managing Director, Biotech Consortium India Limited (BCIL), 5th Floor, Anuvrat Bhawan, 210, Deen Dayal Upadhaya Marg, New Delhi - 110002 would be responsible for submission of Statements of Expenditure (SoE), utilization certificates (UC), Assets Certificates, Manpower staffing & expenditure details in prescribed DBT formats to DBT in respect of grants released in this project from time to time.

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14. As per Rule 236 (1) of GFR 2017, the accounts of all Grantee Institutions or Organizations shall be open to inspection by the sanctioning authority and audit, both by the Comptroller and Auditor General of India under the provision of CAG(DPC) Act 1971 and internal audit by the Principal Accounts Office of the Ministry or Department, whenever the Institution or Organization is called upon to do so.
15. In case the whole or a part of the amount of the grant-in-aid is being refunded, an interest thereon as per Govt. of India shall be recovered.
16. As per Ministry of Finance OM. No. C-13015(34)/MF CGA/PI/MS/Misc/2014-15/2095-2127 dated 03.03.2015 all transaction involving cash component has to be made through Public Financial Management System (PI/MS) w.c. 01.04.2015 to each beneficiaries.
17. UC/SE must show all the heads as per the sanction order.
18. This issues under the powers delegated to this Department and with the concurrence of IFD, DBT vide their SAN. No. 102/IFD/SAN/4849/2017-18 dated 16.03.2018.
19. This sanction order has been noted at Serial No. in the Register of Grants.

Vaishali Panjabi
(Vaishali Panjabi)
Scientist 'D'

To,

The Pay & Accounts Officer
Department of Biotechnology
Ministry of Science & Technology
Lodhi Road, New Delhi-110 003

Copy to:-

1. The Principal Director of Audit (Scientific Departments), AGCR Building, New Delhi-110002.
2. The Pay & Accounts Officer, Department of Science & Technology, New Delhi-110016.
3. Cash Section, DBT. (2 copies).
4. IFD, DBT.
5. The Managing Director, Biotech Consortium India Limited (BCIL), 5th Floor, Anuvrat Bhawan, 210, Deen Dayal Upadhaya Marg, New Delhi - 110002
6. Sanction Folder.
7. US (IFD) to re-appropriate the budget for Item -I & III from the NER Budget.

Vaishali Panjabi
(Vaishali Panjabi)
Scientist 'D'

Annexure-V

Budget Details for Awardees under the Category 'A' (Educational and Training Tool):

The budget of Rs. 4.00 lakhs will be provided with the following breakup:

S.No.	Items	Amount (Rs. in lakhs)
1.	Consumables	1.00
2.	Travel	2.50
3.	Contingency	0.50
	TOTAL	4.00

Each school will be twinned with a North East school

Budget Details for Awardees under the Category 'B' (Research Tool):

The budget of Rs. 8.00 lakhs will be provided with the following breakup:

S.No.	Items	Amount (Rs. in lakhs)
1.	Consumables	2.00
2.	Travel	2.00
3.	Contingency	1.00
4.	Manpower (1 JRF @ 25,000/- p.m.)	3.00
	TOTAL	8.00

Budget for the Project Secretariat:-

Sl. No.	Item	(Rs. in lakhs) Amount
1	Hiring Finance Officer (Inos.) @ Rs. 45,000/-pm	5.40
2	Hiring of Programme Officer (Ino.) @Rs. 35,000/- pm	4.20
3	Overhead Charges for management of the Scheme	18.40
	Total	28.00

Roles and Responsibilities of the Project Secretariat:-

- Manage disbursement of funds to the 4454 applications, maintenance of accounts for disbursed amount, financial check and balances, monitor progress of the proposals.
- Telephone/ courier/photocopy etc. (Communication with PIs, photocopies of UC/SE formats, large number of mailers etc).
- Cost towards travel of the NERBPMC/BCIL team for organizing workshops.
- Courier of Foldscopes to the applicants.
- Customs clearance of the Foldscope consignment.
- Assist DBT in organising workshops

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भारत सरकार
विज्ञान और प्रौद्योगिकी मंत्रालय
बायोटेक्नोलॉजी विभाग
ब्लॉक-2, 7 वां तल, सी० जी० ओ० कम्प्लेक्स
लोदी रोड, नई दिल्ली-110003
GOVERNMENT OF INDIA
MINISTRY OF SCIENCE & TECHNOLOGY
DEPARTMENT OF BIOTECHNOLOGY
Block-2, 7th Floor C.G.O. Complex
Lodi Road, New Delhi-110003

Dr. Manish Rana
Scientist 'E'
International Cooperation
Email address: manish.rana@nic.in

BT/IN/Indo-US/Foldscope/39/2015

November 15, 2018

Dear Sir/Madam,

Sub.: DBT's sanction order no. BT/IN/Indo-US/Foldscope/39/2015 dated 20.03.2018 – submission of necessary documents

This is in continuation of sanction order no. BT/IN/Indo-US/Foldscope/39/2015 dated 20.03.2018 issued by the Department of Biotechnology (DBT), Ministry of Science & Technology, Government of India, for implementation of the Foldscope project and regarding the release of grant to your organisation along with Foldscopes.

As per the terms of the sanction order, the second instalment (25%) will be released only after the review of technical & scientific progress report and submission of UC/SE after 6 months. Therefore, you all are requested to submit the following documents strictly as per the format (enclosed):

- Progress Report
- Memorandum of Agreement (MoA) on Rs. 100/- non-judicial stamp paper
- Utilization Certificate from 20.03.2018 to 31.03.2018 and from 01.04.2018 to 31.10.2018
- Statement of Expenditure from 20.03.2018 to 31.03.2018 and from 01.04.2018 to 31.10.2018
- Manpower Certificate (for Category "B" only)

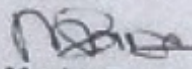
The above documents (hard copies as well as soft copies) may be submitted at the following address:

Mr. Vinod Kumar
Manager
Biotech Consortium India Limited
Biotech Consortium India Limited
Anuvrat Bhawan, 5th Floor,
210, Deen Dayal Upadhyaya Marg
New Delhi - 110 002

For any clarifications, please contact Ms. Ashna (011-2321 9062-65, Extn.: 215) at foldscope.dbt@nic.in with cc to ashna@biotech.co.in.

With best regards,

Yours sincerely


(Dr. Manish Rana)
Scientist 'E'

Website: <http://www.dbtindia.nic.in> <http://www.btisnet.gov.in>
दूरभाष / Telephone : 24363012, 24362329 फैक्स / Fax : 011-24362884

UTILISATION CERTIFICATE
(For the financial period 1st April 2018 to 31st October 2018)

(Rs. in lakhs)

1. Title of the project/scheme: **Isolation and screening of endophytic fungi associated with commonly used edible ethno-medicinal plants of Assam for their antimicrobial potential.**

2. Name of the Organization: **Kaliabor College**

3. Principal Investigator : **Dr. Barnali Sarma**

4. Deptt. of Biotechnology sanction order No.

& date of sanctioning the project: **BT/IN/Indo-US/Foldscope/39/2015**
dated 20/03/2018

5. Amount brought forward from the previous financial year quoting DBT letter No. & date in which the authority to carry forward the said amount was given :

NA

6. Amount received from DBT during the financial year (Please give No. and dates of sanction orders showing the amounts paid) :

6 Lakh

[BT/IN/Indo-US/Foldscope/39/2015 dated 20/03/2018]

7. Other receipts/interest earned, if any, on the DBT grants : **Nil**

8. Total amount that was available for expenditure during the financial year (Sl. nos. 5, 6 and 7) : **6 lakh**

9. Actual expenditure (excluding commitments) incurred during the period (statement of expenditure is enclosed) : **3.54364 lakh**

10. Unspent balance refunded, if any (Please give details of cheque No. etc.): **NA**

11. Balance amount available at the end of the period : **2.4563 lakh**

12. Amount allowed to be carried forward to the next financial year vide letter No. & date : **NA**

1. Certified that the amount of Rs. 3, 54, 364/- (Three lakh fifty four thousand three hundred sixty four) only, mentioned against col. 9 has been utilized on the project / scheme for the purpose for which it was sanctioned and that the balance of Rs. 2, 45, 630/- (Two lakh forty five thousand six hundred thirty) only, remaining unutilized at the end of the period 1st April 2018 to 31st October 2018 will be utilized within the financial year.

2. Certified that I have satisfied myself that the conditions on which the grants-in-aid was sanctioned have been duly fulfilled/are being fulfilled and that I have

exercised the following checks to see that the money was actually utilised for the purpose for which it was sanctioned.

Kinds of checks exercised:

1. Sanction Letter
2. Cash Book
3. Stock Book
4. Acquittance Roll
5. Travel Register

Barnali Sarma
Dr. Barnali Sarma
Project Investigator
DR. BARNALI SARMA
PI, FOLDSCOPE PROJECT
&
ASSISTANT PROFESSOR
DEPARTMENT OF SOIL SCIENCE
KALIABOR COLLEGE
NAGAON, ASSAM- 782137

12-12-18

Mr. A. Baruah
Mr. A. Baruah
Accountant
Accountant
KALIABOR COLLEGE
Kuwaritol : Nagaon : Assam

Dr. H. K. Chaliha
Dr. H. K. Chaliha
Principal
Principal
Kaliabor College
Kaliabor College
Kuwaritol- 782137
Nagaon, Assam

Details of Manpower engaged
(From 1st April 2018 to 31st October 2018)

S. No.	Name & Designation of the Manpower engaged	Pay Scale provided	Date of Appointment	Salary/ Remuneration Due	Salary/ Remuneration disbursed	Difference, if any	Date of leaving, if any
1.	Ms. Alpana Kalita, JRF- non NET	12000/pm+10% HRA	11/06/2018	61600/-	61600/-	Nil	NA
2.	Field Assistants (Nine numbers) *	1000/- per Field	1/6/2018	1000X9= 9000/-	9000/-	Nil	NA
3.	Bhabani Upadhyaya, Lab Assistants	1000/- per week	11/7/18	1000/-	1000/-	Nil	NA
	Total				71,600/-		

* Details given in next page

Barnali Sarma
Dr. Barnali Sarma
 Project Investigator
 DR. BARNALI SARMA
 P.I. FOLDSCOPE PROJECT
 ASSISTANT PROFESSOR
 DEPARTMENT OF BOTANY
 KALIABOR COLLEGE
 NAGARHAT, ASSAM- 782137

12-12-18

[Signature]
Dr. H. K. Chaliha
 Principal
 Kaliabor College
 Kuwaritoli- 782137
 Nagaon, Assam

[Signature]
Mr. A. Baruah
 Accountant
 KALIABOR COLLEGE
 Kuwaritoli : Nagaon : Assam

* Details of Field Assistants engaged

S. No.	Name & Designation of the Manpower engaged	Remuneration provided	Date of Appointment	Remuneration	Remuneration disbursed	Difference, if any	Date of leaving, if any
1.	Kankana Sonowal, Field Assistant	1000/- per area	1/6/18	1000/-	1000/-	Nil	NA
2.	Piyali Das, Field Assistant	1000/- per area	1/6/18	1000/-	1000/-	Nil	NA
3.	Ashmita Deka, Field Assistant	1000/- per area	1/6/18	1000/-	1000/-	Nil	NA
4.	Kaustav Mahanta, Field Assistant	1000/- per area	1/6/18	1000/-	1000/-	Nil	NA
5.	Spondeep Borah, Field Assistant	1000/- per area	1/6/18	1000/-	1000/-	Nil	NA
6.	Marfuja Khatun, Field Assistant	1000/- per area	1/6/18	1000/-	1000/-	Nil	NA
7.	Chayanika Laskar, Field Assistant	1000/- per area	1/6/18	1000/-	1000/-	Nil	NA
8.	Sumrin Ikram, Field Assistant	1000/- per area	1/6/18	1000/-	1000/-	Nil	NA
9.	Ripan Nath, Field Assistant	1000/- per area	1/6/18	1000/-	1000/-	Nil	NA
	Total				9000/-		

Barnali Sarma
Dr. Barnali Sarma
Project Investigator

12-12-18

DR. BARNALI SARMA
PI, FOLDSCOPE PROJECT
&
ASSISTANT PROFESSOR
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Mr. A. Baruah
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Kuaritol : Nagaon : Assam

ASSISTANT
PRINCIPAL
KALABOR COLLEGE
NAGAON, ASSAM

MR. A. BARUAH
ACCOUNTANT
KALABOR COLLEGE
KUARITOL, NAGAON, ASSAM

**Statement of Expenditure referred to in para 9 of the
Utilization Certificate**

Showing grants received from the Department of Biotechnology and the expenditure incurred during the period from 1st April 2018 to
31st October 2018 (Rs. in lakhs)

Item	Unspent balance Carried forward from previous year	Grants received from DBT during the year	Other receipts/ interest earned - if any, on the DBT grants	Total of Col. (2+3+4)	Expenditure (excluding) commitments) incurred during the period	Balance (5-6)	Remark
1	2	3	4	5	6	7	8
A. Non-Recurring							
Equipments	NA	Nil	Nil	Nil	Nil	Nil	Nil
B. Recurring							
Human Resource	NA	2.25	Nil	2.25	0.716	1.534	Nil
Consumables	NA	1.5	Nil	1.5	1.41223	0.8777	Nil
Travel	NA	1.5	Nil	1.5	0.90545	0.59455	Nil
Contingency	NA	0.75	Nil	0.75	0.50996	0.24004	Nil
Overheads (if applicable)	NA	NA	NA	NA	NA	NA	NA

Barnali Sarma
Dr. Barnali Sarma
Project Investigator

ASSISTANT PROJECT INVESTIGATOR
DEPARTMENT OF BIOTECHNOLOGY
KALLABOR COLLEGE
NAGAOON, ASSAM-782137

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Dr. H. K. Chaliha
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Kallabor College
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Mr. Atul Baruah
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